

EAST HERTS COUNCIL

EXECUTIVE – 6 SEPTEMBER 2016

REPORT BY EXECUTIVE MEMBER OF FINANCE AND SUPPORT SERVICES

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2015/16 ANNUAL REPORT

WARD(S) AFFECTED:      *(None specific)*

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**Purpose/Summary of Report**

- This report provides a draft of the council's Annual Report for 2015/16.

<b><u>RECOMMENDATION(S) FOR EXECUTIVE:</u> That:</b>	
<b>(A)</b>	<b>the 2015/16 Annual Report be approved.</b>

1.0    Background

1.1    The Annual Report documents the council's key achievements for each of the corporate priorities over the last financial year. It also contains an overview of the council's performance.

1.2    The Annual Report complements and mirrors the 2015 – 2019 Corporate Plan but looks back on performance rather than offering any forward looking planning.

1.3    The 2015 – 2019 Corporate Plan contained the council's old priorities which were replaced from 1 April 2016 with a smaller, more streamlined set.

1.4    The achievements within the report have primarily been sourced from Team Update, Service Plan Progress Reports and Link Magazine.

2.0    Report

2.1    This report provides a draft of the Annual Report for 2015/16 for comment and approval.

- 2.2 The report allows residents to judge the effectiveness and contribution of the council to the district and local communities as well as enabling councillors and employees to reflect on performance.
- 2.3 The Annual Report will be designed and published on the council's website.
- 2.4 The Annual Report is attached as **Essential Reference Paper 'B'**. Performance information which compliments the Annual Report is attached as **Essential Reference Paper 'C'** and will be published separately.
- 3.0 Implications/Consultations
- 3.1 Information on any corporate issues and consultation associated with this report can be found within **Essential Reference Paper 'A'**.

#### Background Papers

None

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